

ACT ADITIONAL nr. 58/06.05.2020,

la contractul pentru finanțarea programelor/subprogramelor din cadrul programelor naționale de sănătate curative în anii 2017-2018 nr. VII/PNS/01/28.04.2017

I. Părțile contractante

Casa Județeană de Asigurări de Sănătate Timis, cu sediul în municipiul Timisoara, str. Corbului nr. 4, județul Timis, telefon/fax 0256-294484, reprezentată prin Președinte-Director General Prof.Univ.Dr. Victor Dumitrascu, și

Unitatea sanitară Spital Clinic Județean de Urgență „Pius Brinzeu” Timisoara, cu sediul în Timisoara, str. Iosif Bulbuca nr. 10, telefon 0256-489704, fax 0256-486956, reprezentată prin Manager Asist. Univ. Dr. Raul Patrascu având actul de înființare/organizare nr. 228/1990, și OMS 924/04.08.2016, Autorizația sanitară de funcționare eliberată de Direcția de sănătate publică nr. 1297/9/R/20.02.2017 prin care se confirmă îndeplinirea condițiilor igienico-sanitare prevăzute de Legea nr.95/2006, Dovada de evaluare nr..1737/29.03.2019, codul fiscal 4663448 și contul nr. RO96TREZ62121F332100XXXX, deschis la Trezoreria Timisoara, dovada asigurării de răspundere civilă în domeniul medical, atât pentru furnizor, cât și pentru personalul medico-sanitar angajat valabilă pe toată durata Contractului nr. VII/PNS/01/2017.

II. Obiectul actului aditional il constituie:

ART.1 Modificarea Cap. V. **Alocarea** de valoare de contract pentru luna mai 2020 aferente **PNS Medicamente si PNS Materiale Sanitare conform referat 14399/06.05.2020, si fila buget CNAS nr. P 4518/30.04.2020** inregistrata la Cas Timis cu nr. 14266/06.05.2020.

III. Modificarea contractului

ART. 2 Partile contractante, de comun acord, modifica contractul la art. 6.2 Cap. V, astfel: valoarea contractului pentru luna mai 2020 este de **4.424.000,00 lei** din care : **PNS Medicamente** este de **4.105.000,00 lei** si **PNS Materiale Sanitare** este de **319.000,00 lei**.

Defalcarea lunara / trimestriala a sumelor alocate derularii programelor/ subprogramelor se regaseste in anexa la prezentul act aditional.

ART. 3 Restul articolelor contractului pentru finanțarea programelor/subprogramelor raman nemodificate. Prezentul act aditional s-a încheiat astăzi 06.05.2020 în două exemplare, câte un exemplar pentru fiecare parte.

Casa Județeană de Asigurări de Sănătate Timis

Președinte-Director General
Prof. Univ. Dr. Victor Dumitrascu

Spitalul Clinic Județean de Urgență
„Pius Brinzeu” Timisoara
Manager
Asist. Univ. Dr. Raul Patrascu

Vizat, CFP

Data

Director Executiv – Directia Economica
Ec. Lavinia Nicoleta Fedoras

Director financiar-contabil
Ec. Daniela Cornelia Vasi

Director Executiv – Directia Relații contractuale
C.J. Mariana Radulescu

Director medical
Dr. Daniela Radulescu

Medic-șef
Dr.Sanda Iancu

Vizat, Juridic

Vizat, juridic
C.J. Sofia Dumesciu

DENUMIRE PROGRAM / SUBPROGRAM	TOTAL 2020	IAN	FEBR	MART	TRIM I	APR	MAI	IUN	TRIM II	SEM I
OSTEOPOROZA	8,000.00	2,000.00	2,000.00	2,000.00	6,000.00	0.00	2,000.00	0.00	2,000.00	8,000.00
GUSA CARENȚA IOD	2,000.00	1,000.00	1,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
BOLI NEUROLOGICE	9,292,000.00	1,261,000.00	2,000,000.00	2,000,000.00	5,261,000.00	2,409,000.00	1,622,000.00	0.00	4,031,000.00	9,292,000.00
SCLEROZA TUBEROASA	414,780.00	19,000.00	51,000.00	51,000.00	151,000.00	119,780.00	144,000.00	0.00	263,780.00	414,780.00
BOLI NEUROLOG CR	3,267,630.00	214,000.00	350,000.00	350,000.00	914,000.00	1,153,630.00	1,220,000.00	0.00	2,353,630.00	3,267,630.00
BOLI NEUROLOG AC	2,433,520.00	318,000.00	400,000.00	400,000.00	1,018,000.00	708,520.00	707,000.00	0.00	1,415,520.00	2,433,520.00
HEMOFILIE CU INTERV CHIRURGICALE	407,000.00	67,000.00	85,000.00	85,000.00	237,000.00	85,000.00	85,000.00	0.00	170,000.00	407,000.00
ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOLI NEUROLOGICE COST VOLUM	1,123,000.00	0.00	842,000.00	0.00	842,000.00	281,000.00	0.00	0.00	281,000.00	1,123,000.00
BOALA POMPE	1,351,060.00	112,000.00	330,000.00	330,000.00	772,000.00	254,060.00	325,000.00	0.00	579,060.00	1,351,060.00
TOTAL medicamente	18,298,990.00	1,924,000.00	4,061,000.00	3,218,000.00	9,203,000.00	4,990,990.00	4,105,990.00	0.00	9,095,990.00	18,298,990.00
ENDOPROTEZARE	1,712,000.00	212,000.00	400,000.00	400,000.00	1,012,000.00	700,000.00	0.00	0.00	700,000.00	1,712,000.00
IMPLANT SEGMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHIRURGIE SPINALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTABILIT ARTIC	139,000.00	11,000.00	25,000.00	25,000.00	61,000.00	78,000.00	0.00	0.00	78,000.00	139,000.00
POMPE INSULINA	43,000.00	19,000.00	24,000.00	0.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00
SET POMPE INSULIN	80,000.00	40,000.00	0.00	0.00	40,000.00	20,000.00	20,000.00	0.00	40,000.00	80,000.00
SISTEME POMPA INS CU SENZORI	178,000.00	77,000.00	101,000.00	0.00	178,000.00	0.00	0.00	0.00	0.00	178,000.00
SISTEME MONITORIZARE CONTINUA A	499,000.00	247,000.00	252,000.00	0.00	499,000.00	0.00	0.00	0.00	0.00	499,000.00
CHIRURG VASCUL	430,000.00	30,000.00	70,000.00	70,000.00	170,000.00	130,000.00	130,000.00	0.00	260,000.00	430,000.00
ANEVRISME	460,000.00	60,000.00	100,000.00	100,000.00	260,000.00	100,000.00	100,000.00	0.00	200,000.00	460,000.00
RECONSTR MAMAR	43,000.00	9,000.00	12,000.00	12,000.00	33,000.00	5,000.00	5,000.00	0.00	10,000.00	43,000.00
HIDROCEFALIE	39,000.00	3,000.00	8,000.00	8,000.00	19,000.00	10,000.00	10,000.00	0.00	20,000.00	39,000.00
AFEC VASC PERIF	26,000.00	4,000.00	6,000.00	6,000.00	16,000.00	4,000.00	6,000.00	0.00	10,000.00	26,000.00
AFEC CEREBROVAS	115,000.00	5,000.00	35,000.00	35,000.00	75,000.00	5,000.00	35,000.00	0.00	40,000.00	115,000.00
AFECT ONCLOGICE	22,000.00	3,000.00	5,000.00	5,000.00	13,000.00	3,000.00	6,000.00	0.00	9,000.00	22,000.00
NEUROSTIMULATOR MEDULAR	111,000.00	11,000.00	50,000.00	50,000.00	111,000.00	0.00	0.00	0.00	0.00	111,000.00
HEMORAGII AC SAU CR	29,000.00	4,000.00	7,000.00	7,000.00	18,000.00	4,000.00	7,000.00	0.00	11,000.00	29,000.00
TOTAL materiale	3,926,000.00	735,000.00	1,095,000.00	718,000.00	2,548,000.00	1,059,000.00	319,000.00	0.00	1,378,000.00	3,926,000.00
TOTAL SPITAL	22,224,990.00	2,659,000.00	5,156,000.00	3,936,000.00	11,751,000.00	6,049,990.00	4,424,000.00	0.00	10,473,990.00	22,224,990.00

DENUMIRE PROGRAM / SUBPROGRAM	IUL	AUG	SEPT	TRIM III	OCT	NOV	DEC	TRIM IV	9 LUNI
OSTEOPOROZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
GUSA CARENȚA IOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
SCLEROZA MULTIPLA- BOLI NEUROLOGICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,292,000.00
SCLEROZA TUBEROASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,780.00
BOLI NEUROLOG CR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,267,630.00
BOLI NEUROLOG AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,433,520.00
HEMOFILIE CU INTERV CHIRURGICALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,000.00
ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOLI NEUROLOGICE COST VOLUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123,000.00
BOALA POMPE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351,060.00
TOTAL medicamente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,298,990.00
ENDOPROTEZARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,712,000.00
IMPLANT SEGMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHIRURGIE SPINALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTABILIT ARTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,000.00
POMPE INSULINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00
SET POMPE INSULIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
SISTEME POMPA INS CU SENZORI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,000.00
SISTEME MONITORIZARE CONTINUA A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,000.00
CHIRURG VASCUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,000.00
ANEVRISME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00
RECONSTR MAMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00
HIDROCEFALIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00
AFEC VASC PERIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
AFEC CEREBROVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00
AFECT ONCLOGICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00
NEUROSTIMULATOR MEDULAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,000.00
HEMORAGII AC SAU CR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00
TOTAL materiale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,926,000.00

Aprobat: _____ Avizat: _____ Avizat: _____
 Președinte: _____ Director Executiv: _____ Director Executiv: _____
 Proiectant: _____ Te Lavinia Niculescu Director Contractuale
 Medic: _____
 Avizat: _____
 Medic: _____
 Avizat: _____
 Medic: _____