

ACT ADITIONAL nr. 03/25.07.2022,

la contractul pentru finanțarea programelor/subprogramelor din cadrul programelor naționale de sănătate curative în anii 2022-2023 nr. VII/PNS/01/27.04.2022

I. Părțile contractante

Casa de asigurări de sănătate Timis cu sediul în municipiul/orașul Timisoara str. Corbului nr. 4, județul/sectorul Timis telefon 0256201772 fax 0256 492115, e-mail contractare.pns@cjastm.ro, reprezentată prin Director general .Prof.Univ.Dr.Victor Dumitrascu,

Și

Unitatea sanitară Spital Clinic Judetean de Urgenta „Pius Brinzeu” Timisoara, cu sediul în Timisoara, str. Iosif Bulbuca nr. 10, telefon 0256-489704, fax 0256-486956, email : judetean@hosptm.ro reprezentată prin Manager Dr. Barac Sorin Gheorghe. Unitatea sanitară cu paturi este publica.

II. Obiectul actului aditional il constituie:

ART.1 Modificarea Cap. V: **Suplimentarea** valorii de contract pentru anul **2022** aferente **PNS Materiale sanitare- Programul national de diagnostic cu ajutorul aparaturii de inalta performanta-Subprogramul de radiologie interventionala – afectiuni cerebrovaculare**, conform referatului nr. MS 282/25.07.2022, filei buget CNAS nr. P 5641/21.07.2022 inregistrata la CAS Timis cu nr DE BFC 6458/22.07.2022 precum si a filei de buget CNAS P 5642/21.07.2022 inregistrata la CAS Timis cu nr. DE-BFC 6680/25.07.2022 privind trimestrializarea .

III. Modificarea contractului

ART. 2 Partile contractante, de comun acord, modifica contractul la art. 6.2 Cap. V, astfel: se suplimenta valoarea de contract pe trimestrul III 2022 cu suma de **352.800,00 lei PNS Materiale sanitare- Programul national de diagnostic cu ajutorul aparaturii de inalta performanta-Subprogramul de radiologie interventionala – afectiuni cerebrovaculare**. Valoarea de contract pentru anul 2022 este de **38.019.100,00 lei** din care **PNS Medicamente** este de **33.883.200,00 lei** si **PNS Materiale Sanitare** este de **4.135.900,00 lei** .

Defalcarea lunara / trimestriala a sumelor alocate derularii programelor/ subprogramelor se regaseste in anexa la prezentul act aditional.

ART. 3 Restul articolelor contractului pentru finantarea programelor/subprogramelor raman nemodificate.

Prezentul act aditional s-a încheiat astăzi 25.07.2022 în două exemplare, câte un exemplar pentru fiecare parte.

Casa Judeteana de Asigurări de Sănătate Timis

Director General
Prof. Univ. Dr. Victor Dumitrascu

Vizat, CFP

Director Executiv – Directia Economica

Ec. Lavinia Nicoleta Fedor

Director relații contractual
Jr. Mariana Radulescu

Medic șef
Dr. Sanda Iancu

Vizat Juridic,
C.J. Sofia Dumescu

Spitalul Clinic Judetean de Urgenta
“Pius Brinzeu” Timisoara
Manager
Dr. Barac Sorin Gheorghe

Director financia

Ec. Pogacean Alina

Director medical

Dr. Horia George Haragus

Vizat, Juridic
CONSILIER
DIANA

Conform Centralizator DRC 2021/25.07.2022 (centralizator 53/2022)

DENUMIRE PROGRAM / SUBPROGRAM	TOTAL 2022	IAN	FEBR	MART	TRIM I	APR	MAI	IUN	TRIM II	SEM I
OSTEOPOROZA	8,610.00	1,000.00	0.00	1,000.00	2,000.00	1,000.00	2,610.00	0.00	3,610.00	5,610.00
GUSA CARENTA IOD	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
BOLI NEUROLOGICE	14,582,590.00	1,392,000.00	1,392,000.00	1,468,000.00	4,252,000.00	1,148,000.00	4,160,330.00	0.00	5,308,330.00	9,560,330.00
SCLEROZA TUBEROASA	340,000.00	170,000.00	170,000.00	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
BOLI NEUROLOG CR	4,380,000.00	350,000.00	350,000.00	320,000.00	1,020,000.00	250,000.00	1,120,000.00	0.00	1,370,000.00	2,390,000.00
BOLI NEUROLOG AC	4,060,000.00	200,000.00	200,000.00	300,000.00	700,000.00	200,000.00	1,120,000.00	0.00	1,320,000.00	2,020,000.00
HEMOFILIE CU INTERV CHIRURGICALE	600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	600,000.00
ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOLI NEUROLOGICE COST VOLUM	9,028,000.00	507,000.00	879,000.00	871,000.00	2,257,000.00	752,330.00	1,504,670.00	0.00	2,257,000.00	4,514,000.00
BOALA POMPE	883,000.00	215,000.00	215,000.00	0.00	430,000.00	0.00	0.00	0.00	0.00	430,000.00
ATROFIE MUSCULARA SPINALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL medicamente	33,883,200.00	2,835,000.00	3,206,000.00	2,961,000.00	9,002,000.00	2,351,330.00	8,507,610.00	0.00	10,858,940.00	19,860,940.00
ENDOPROTEZARE	321,000.00	70,000.00	20,000.00	25,000.00	115,000.00	56,000.00	150,000.00	0.00	206,000.00	321,000.00
din care: ORTOPIEDIE I		35,000.00	10,000.00	12,500.00	57,500.00	28,000.00	75,000.00		103,000.00	160,500.00
ORTOPIEDIE II		35,000.00	10,000.00	12,500.00	57,500.00	28,000.00	75,000.00		103,000.00	160,500.00
IMPLANT SEGMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHIRURGIE SPINALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTABILIT ARTIC	65,000.00	4,000.00	4,000.00	4,000.00	12,000.00	3,000.00	50,000.00	0.00	53,000.00	65,000.00
POMPE INSULINA	165,390.00	23,000.00	23,000.00	8,000.00	54,000.00	23,000.00	74,000.00	0.00	97,000.00	151,000.00
SET POMPE INSULIN	423,550.00	20,000.00	20,000.00	39,000.00	79,000.00	31,000.00	170,550.00	0.00	201,550.00	280,550.00
SISTEME POMPA INS CU SENZORI MONITORIZARE	493,230.00	39,000.00	39,000.00	46,000.00	124,000.00	30,000.00	202,000.00	0.00	232,000.00	356,000.00
SISTEME MONITORIZARE CONTINUA A GLICEMIEI	437,450.00	70,000.00	70,000.00	24,000.00	164,000.00	70,000.00	103,450.00	0.00	173,450.00	337,450.00
CONSUMABILE SIST DE MONITORIZ CONTINUA A GLICEMIEI	402,820.00	4,000.00	4,000.00	15,000.00	23,000.00	9,000.00	185,410.00	0.00	194,410.00	217,410.00
CONSUMABILE SIST POMPA DE INS CU SENZORI MONITORIZ CONTINUA GLICEMIE	310,840.00	5,000.00	5,000.00	12,000.00	22,000.00	16,000.00	112,890.00	0.00	128,890.00	150,890.00
CHIRURG VASCUL	55,500.00	4,000.00	0.00	6,000.00	10,000.00	0.00	45,500.00	0.00	45,500.00	55,500.00
ANEVRISME	423,000.00	9,000.00	9,000.00	15,000.00	33,000.00	0.00	290,000.00	0.00	290,000.00	323,000.00
RECONSTR MAMAR	65,110.00	8,000.00	8,000.00	4,000.00	20,000.00	7,000.00	38,110.00	0.00	45,110.00	65,110.00
HIDROCEFALIE	20,720.00	2,000.00	2,000.00	0.00	4,000.00	1,000.00	8,000.00	0.00	9,000.00	13,000.00
AFEC VASC PERIF	101,150.00	6,000.00	6,000.00	5,000.00	17,000.00	9,000.00	55,150.00	0.00	64,150.00	81,150.00
AFEC CEREBROVAS	560,800.00	8,000.00	8,000.00	20,000.00	36,000.00	15,000.00	100,000.00	0.00	115,000.00	151,000.00
AFECT ONCOLOGICE	14,970.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	10,970.00	0.00	12,970.00	14,970.00
POMPE IMPLANTABILE	12,000.00	6,000.00	6,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
NEUROSTIMULATOR MEDULAR	236,490.00	24,000.00	24,000.00	105,000.00	153,000.00	51,000.00	32,490.00	0.00	83,490.00	236,490.00
HEMORAGII AC SAU CR	26,880.00	3,000.00	3,000.00	0.00	6,000.00	0.00	20,880.00	0.00	20,880.00	26,880.00
TOTAL materiale	4,135,900.00	306,000.00	252,000.00	328,000.00	886,000.00	323,000.00	1,649,400.00	0.00	1,972,400.00	2,858,400.00
TOTAL SPITAL	38,019,100.00	3,141,000.00	3,458,000.00	3,289,000.00	9,888,000.00	2,674,330.00	10,157,010.00	0.00	12,831,340.00	22,719,340.00

DENUMIRE PROGRAM / SUBPROGRAM	IUL	AUG	SEPT	TRIM III	OCT	NOV	DEC	TRIM IV	9 LUNI
OSTEOPOROZA	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	8,610.00
GUSA CARENȚA IOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
BOLI NEUROLOGICE	5,022,260.00	0.00	0.00	5,022,260.00	0.00	0.00	0.00	0.00	14,582,590.00
SCLEROZA TUBEROASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00
BOLI NEUROLOG CR	1,990,000.00	0.00	0.00	1,990,000.00	0.00	0.00	0.00	0.00	4,380,000.00
BOLI NEUROLOG AC	2,040,000.00	0.00	0.00	2,040,000.00	0.00	0.00	0.00	0.00	4,060,000.00
HEMOFILIE CU INTERV CHIRURGICALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
ONCOLOGIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOLI NEUROLOGICE COST VOLUM	2,257,000.00	0.00	0.00	2,257,000.00	2,257,000.00	0.00	0.00	2,257,000.00	6,771,000.00
BOALA POMPE	453,000.00	0.00	0.00	453,000.00	0.00	0.00	0.00	0.00	883,000.00
ATROFIE MUSCULARA SPINALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL medicamente	11,765,260.00	0.00	0.00	11,765,260.00	2,257,000.00	0.00	0.00	2,257,000.00	31,626,200.00
ENDOPROTEZARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,000.00
din care: ORTOPEDIE I									160,500.00
ORTOPEDIE II									160,500.00
IMPLANT SEGMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHIRURGIE SPINALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTABILIT ARTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
POMPE INSULINA	14,390.00	0.00	0.00	14,390.00	0.00	0.00	0.00	0.00	165,390.00
SET POMPE INSULIN	143,000.00	0.00	0.00	143,000.00	0.00	0.00	0.00	0.00	423,550.00
SISTEME POMPA INS CU SENZORI MONITORIZARE	137,230.00	0.00	0.00	137,230.00	0.00	0.00	0.00	0.00	493,230.00
SISTEME MONITORIZARE CONTINUA A GLICEMIEI	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	437,450.00
CONSUMABILE SIST DE MONITORIZ CONTINUA A GLICEMIEI	185,410.00	0.00	0.00	185,410.00	0.00	0.00	0.00	0.00	402,820.00
CONSUMABILE SIST POMPA DE INS CU SENZORI MONITORIZ CONTINUA GLICEMIE	159,950.00	0.00	0.00	159,950.00	0.00	0.00	0.00	0.00	310,840.00
CHIRURG VASCUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,500.00
ANEVRISME	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	423,000.00
RECONSTR MAMAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,110.00
HIDROCEFALIE	7,720.00	0.00	0.00	7,720.00	0.00	0.00	0.00	0.00	20,720.00
AFEC VASC PERIF	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	101,150.00
AFEC CEREBROVAS	206,900.00	202,900.00	0.00	409,800.00	0.00	0.00	0.00	0.00	560,800.00
AFECT ONCOLOGICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,970.00
POMPE IMPLANTABILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
NEUROSTIMULATOR MEDULAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,490.00
HEMORAGII AC SAU CR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,880.00
TOTAL materiale	1,074,600.00	202,900.00	0.00	1,277,500.00	0.00	0.00	0.00	0.00	4,135,900.00
TOTAL SPITAL	12,839,860.00	202,900.00	0.00	13,042,760.00	2,257,000.00	0.00	0.00	2,257,000.00	35,762,100.00

Aprobat,
Director General
Prof.Univ.Dr. Victor Dumitrascu

Nr.1 CAS TIMIS
25 JUL
pentru CONTROL FINANCIAR PREVENTIV

Avizat,
Director Executiv-Directia Economica
Ec. Lavinia Nicoleta Fedoras

Avizat,
Director Executiv-Directia Relatii Contractuale
C.J.Mariana Radulescu

Avizat,
Medic Sef
dr.Sanda Iancu