

ACT ADITIONAL nr. 28/13.10.2023

la contractul pentru finanțarea programelor/subprogramelor din cadrul programelor naționale de sănătate curative în anii 2022-2023 nr. VII/PNS/01/27.04.2022

I. Părțile contractante

Casa de asigurări de sănătate Timis cu sediul în municipiul/orașul Timisoara str. Corbului nr. 4, județul/sectorul Timis telefon 0256201772 fax 0256 492115, e-mail contractare.pns@cjastm.ro, reprezentată prin Director general Prof.Univ.Dr.Victor Dumitrascu,

Și

Unitatea sanitară Spital Clinic Judetean de Urgenta „Pius Brinzeu” Timisoara, cu sediul în Timisoara, str. Iosif Bulbucă nr. 10, telefon 0256-489704, fax 0256-486956, email : judetean@hosptm.ro reprezentată prin Manager Prof. Univ. Dr. Dorel Sandesc

Unitatea sanitară cu paturi este publica.

II. Obiectul actului aditional il constituie:

ART.1 Modificarea Cap. V: Obiectul prezentului act aditional consta in repartizarea pe luni a valorii de contract aferente anului 2023 pentru **PNS Medicamente**, conform referatului nr. MS 3835/12.10.2023, fila buget CNAS nr. AB 8530/11.10.2023.

III. Modificarea contractului

ART.2 Partile contractante, de comun acord, modifica contractul la art. 6.2 Cap. V astfel : se va suplimenta valoarea de contract pe luna octombrie 2023, pentru **Medicamente PNS - Programul national de tratament al bolilor neurologice degenerative/inflamator immune forme cronice** cu suma de 137.380,00 lei, si se va diminua valoarea de contract aferenta anului 2023 **PNS - Boli neurologice degenerative/inflamator immune forme acute – urgenta neurologica** cu suma de 137.380,00 lei, valoarea de contract pentru anul 2023 este de 33.199.220,00 lei din care **PNS Medicamente** este de 28.322.650,00 lei si **PNS Materiale Sanitare** este de 4.876.570,00 lei .

Defalcarea lunara / trimestriala a sumelor alocate derularii programelor/ subprogramelor se regaseste in anexa la prezentul act aditional.

ART. 3 Restul articolelor contractului pentru finanțarea programelor/subprogramelor raman nemodificate.

Prezentul act aditional s-a încheiat astăzi 13.10.2023 în două exemplare, câte un exemplar pentru fiecare parte.

Casa Județeană de Asigurări de Sănătate Timis

Director General
Prof. Univ. Dr. Victor D. [redacted]

Vizat, CFP

Ec. Nicoleta Bodea [redacted]

Director Executiv
Ec. Lavinia Nicoleta [redacted]

Director relatii cont
Jr. Darius-Ilie [redacted]

Medic
Dr. San [redacted]

Vizat Juridic,
C.J. Sc [redacted]

**Spitalul Clinic Judetean de Urgenta
“Pius Brinzeu” Timisoara**

Man
Prof. [redacted] sc



Vizat juridic

Conținut Centralizator nr 62/13.10.2023

DENUMIRE PROGRAM / SUBPROGRAM	TOTAL 2023	IAN	FEBR	MART	TRIM I	APR	MAI	IUN	TRIM II	SEMI I
OSTEOPOROZA	4,790.00	1,000.00		1,790.00	2,790.00	2,000.00			2,000.00	4,790.00
GLUSĂ CAROTIDA IOT	0.00								0.00	0.00
BOLI NEUROLOGICE	10,653,340.00	2,676,000.00		1,278,440.00	3,954,440.00	3,300,000.00			3,500,000.00	7,454,440.00
SCIPOROZA, TIPOROASA	695,510.00	217,000.00		100,000.00	317,000.00	346,780.00			346,780.00	663,780.00
BOLI NEUROLOG CR	1,912,380.00	194,000.00		150,000.00	344,000.00	236,000.00			236,000.00	580,000.00
BOLI NEUROLOG AC	1,623,600.00	133,000.00		74,000.00	207,000.00	193,000.00			193,000.00	400,000.00
HEMOFILIE CU INTERVENȚIE CHIRURGICALĂ	825,000.00									0.00
ONCOLOGIE	0.00									0.00
BOLI NEUROLOGICE COST VOLUM	11,156,400.00	1,559,000.00		1,991,680.00	3,550,680.00	2,641,150.00			2,641,150.00	6,191,830.00
BOALA POMPE	1,123,940.00	310,000.00		100,000.00	410,000.00	423,940.00			423,940.00	833,940.00
BOALA FABRY	222,000.00							147,000.00	147,000.00	147,000.00
ATROFIE MUSCULARĂ SPINALĂ	0.00									0.00
TUBICULARI DEPRESIVE MAIORE	112,790.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL medicamente	28,322,650.00	5,090,000.00	0.00	3,895,910.00	9,785,910.00	7,342,870.00	0.00	147,000.00	7,489,870.00	16,275,780.00
ENDOPROTEZARE	1,041,760.00	190,000.00	0.00	235,000.00	425,000.00	176,760.00	0.00	0.00	176,760.00	601,760.00
din care: ORTOFEDIE I	520,880.00	95,000.00		117,500.00	212,500.00	88,380.00			88,380.00	300,880.00
ORTOPEDIE II	520,880.00	95,000.00		117,500.00	212,500.00	88,380.00			88,380.00	300,880.00
IMPLANT SUCUMINT	0.00									0.00
CHIRURGIE SPINALĂ	0.00									0.00
INSTABILITĂȚI ARTIC	119,940.00	25,000.00		25,000.00	50,000.00	13,140.00			13,140.00	63,140.00
POMPE INSULINĂ	45,340.00	24,000.00		4,340.00	28,340.00	17,000.00			17,000.00	45,340.00
SEI POMPE INSULIN	192,240.00	51,000.00		30,000.00	81,000.00	70,000.00			70,000.00	151,000.00
SISTEME POMPA INS CU SENZORI	260,360.00	114,000.00		46,360.00	160,360.00	100,000.00			100,000.00	260,360.00
SISTEME MONITORIZARE CONTINUTĂ A	630,900.00	100,000.00		51,990.00	151,990.00	276,610.00			276,610.00	428,600.00
CONSUMABILI SIST DE MONITORIZ CONTINUTĂ A GLICEMIEI	185,470.00	35,000.00		10,000.00	45,000.00	56,200.00		46,220.00	102,720.00	147,720.00
CONSUMABILI SIST POMPA INS CU SENZORI MONITORIZ CONTINUTĂ GLICEMIE	638,100.00	58,000.00		52,040.00	110,040.00	78,110.00		44,730.00	122,840.00	232,880.00
CHIRURG VASCUL	254,000.00	60,000.00		10,000.00	70,000.00	19,000.00			19,000.00	89,000.00
ANEVRISME	370,000.00									20,000.00
RECONSTR MAMAR	109,530.00	8,000.00		7,000.00	15,000.00	7,960.00			7,960.00	22,960.00
HIDROCEALIE	5,380.00	4,000.00			4,000.00					4,000.00
AFC VASC PERIF	36,250.00	10,000.00			10,000.00					10,000.00
AFC CEREBROVASC	748,600.00	25,000.00		113,740.00	138,740.00	66,260.00			66,260.00	205,000.00
AFC CEREBROVASC	59,470.00	4,000.00		30,470.00	34,470.00	25,000.00			25,000.00	59,470.00
POMPE IMPLANTABILE	51,050.00	12,000.00		4,050.00	16,050.00					16,050.00
NEUROSTIMULATOR MEDICAL	104,000.00	65,000.00			65,000.00					65,000.00
HEMORAGI AC SAU CR	24,180.00	7,000.00		16,000.00	17,000.00					24,180.00
TOTAL materiale	4,876,570.00	792,000.00	0.00	624,990.00	1,421,990.00	933,220.00	0.00	91,250.00	1,024,470.00	2,446,460.00
TOTAL SPITAL	33,199,220.00	8,882,000.00	0.00	4,324,900.00	10,207,900.00	8,276,090.00	0.00	239,250.00	9,514,340.00	18,722,240.00

DE NUMIRE PROGRAM / SUBPROGRAM	IUL	AUG	SEPT	influxe ti-	SEPT final	TRIM III	OCT initial	Influxe +/	OCT final	NOV	DEC
OSTEOPOROZA	0.00				0.00	0.00					
GUSA CARLINTA OD	0.00				0.00	0.00					
BOLI NEUROLGICE	2,310,900.00	890,000.00			0.00	3,200,900.00					
SCLEROZA TUBEROASA	21,730.00				0.00	21,730.00					
BOLI NEUROLOG CR	650,000.00	259,000.00			0.00	1,195,500.00					
BOLI NEUROLOG AC	688,100.00	259,000.00			0.00	1,360,980.00					
HEMORAGII CU INTERV CHIRURGICALE	300,000.00				0.00	500,000.00					
ONCOLOGIE	0.00				0.00	0.00					
BOLI NEUROLOGICE COST VOLUTA	1,656,190.00	3,308,780.00			0.00	4,964,970.00					
BOALA POMPE	150,000.00				0.00	290,000.00					
BOALA FABRY	75,000.00				0.00	75,000.00					
ATROFIE MUSCULARA SPINALA	0.00				0.00	0.00					
TULBURARI DE PRESIUNE MAJORE	0.00				0.00	0.00					
TOTAL medicamente	6,051,920.00	4,756,780.00	112,790.00	836,380.00	943,170.00	11,731,870.00	335,000.00	0.00	0.00	0.00	0.00
ENDOCRITOTERAPIE	300,000.00	0.00	0.00	140,000.00	140,000.00	440,000.00	0.00	0.00	325,000.00	0.00	0.00
diu care: ORTOPEDIE I	150,000.00			70,000.00	70,000.00	220,000.00			0.00	0.00	0.00
ORTOPEDIE II	150,000.00			70,000.00	70,000.00	220,000.00					
IMPLANT SEGMENT	0.00				0.00	0.00					
CHIRURGIE SPINALA	0.00				0.00	0.00					
INSTABILIT ARTIC	50,800.00				0.00	56,800.00					
POMPE INSULINA	0.00				0.00	0.00					
SET POMPE INSULIN	41,240.00				0.00	41,240.00					
SISTEME POMPA INS CU SENZORI	0.00				0.00	0.00					
SISTEME MONITORIZARE CONTINUA A	2,300.00				0.00	202,300.00					
CONSILIABILE SIST DE MONITORIZ CONTINUA A GICEMII	37,750.00			200,000.00	0.00	37,750.00					
CONTINUA GICEMIE	105,220.00			300,000.00	0.00	405,220.00					
CHIRURG VASCUL	15,000.00		150,000.00	0.00	150,000.00	165,000.00					
AN EVRISME	200,000.00		-150,000.00	0.00	-150,000.00	350,000.00					
RECONSTR MAMARA	13,930.00	39,500.00	0.00		0.00	53,430.00	33,140.00	0.00	33,140.00		
HIDROCEFALIE	1,580.00		0.00		0.00	1,580.00					
AFTC VASC PERIF	26,250.00		0.00		0.00	26,250.00					
AFTC CEREBROVAS	0.00		543,600.00	0.00	543,600.00	543,600.00					
AFTC ONCOLOGICE	0.00				0.00	0.00					
POMPE IMPLANTABILE	35,000.00				0.00	35,000.00					
NEUROSTIMULATOR MEDULAR	39,000.00				0.00	39,000.00					
HEMORAGII AC SAU CR	0.00				0.00	0.00					
TOTAL material	1,173,870.00	39,500.00	543,600.00	646,000.00	1,183,600.00	2,396,970.00	33,140.00	0.00	33,140.00	0.00	0.00
TOTAL SPITAL	7,225,790.00	4,796,280.00	656,390.00	1,476,380.00	2,126,770.00	14,118,840.00	358,140.00	0.00	358,140.00	0.00	0.00

NOTA: In luna octombrie 2023 suma de 137380 lei de la Boli neurologice de forme acute a fost retrasa de la Spitalul Clinic Județean de Urgență (sume alocate și neconsumate la 9 luni) și a fost alocată aceluiași spital la Boli neurologice de forma cronică

Aprobat,
Director General
[Redacted]

Vizor CFP
[Redacted]

Avizat,
Director Executiv-Directia Economica
Ec. Daria Nicolae Fedorova

Avizat,
Director Executiv-Directia Relatii Contractuale
Jr. Darius-Ilie Iugălin

Avizat,
Medic Șef
dr. Sanda Iancu

ANEXA C.J.A.S. TIMIȘ
SE CERTIFICĂ DE REALITATE,
REGULARITATE ȘI LEGALITATE
[Redacted]