

**ACT ADITIONAL nr. 39/29.12.2023,**

la contractul pentru finanțarea programelor/subprogramelor din cadrul programelor naționale de sănătate curative în anii 2022-2023 nr. VII/PNS/01/27.04.2022

**I. Părțile contractante**

Casa de asigurări de sănătate Timis cu sediul în municipiul/orașul Timisoara str. Corbului nr. 4, județul/sectorul Timis telefon 0256201772 fax 0256 492115, e-mail contractare.pns@cjastm.ro, reprezentată prin Director general .Prof.Univ.Dr.Victor Dumitrascu,

Și

Unitatea sanitară Spital Clinic Judetean de Urgenta „Pius Brinzeu” Timisoara, cu sediul în Timisoara, str. Iosif Bulbuca nr. 10, telefon 0256-489704, fax 0256-486956, email : judetean@hosptm.ro reprezentată prin Manager Prof. Univ. Dr. Dorel Sandesc.

Unitatea sanitară cu paturi este publica.

**II. Obiectul actului additional il constituie:**

**ART.1** Modificarea Cap. V: Obiectul prezentului act additional consta in alocarea valorii de contract aferente anului 2024, luna ianuarie pentru **PNS Medicamente si PNS Materiale Sanitare**, conform referatului nr. MS 4465/29.12.2023 si a filei buget CNAS nr. CC 10243/28.12.2023.

**III. Modificarea contractului**

ART. 2 Partile contractante, de comun acord, modifica contractul la art. Cap. VI. Art. 8, astfel : se alocă valoarea de contract pe **anul 2024**, luna **ianuarie** in valoare de **3.651.320,00 lei**, din care **PNS Medicamente in valoare de 3.234.820,00 lei** si **PNS Materiale Sanitare** in valoare de **416.500,00 lei**.

Defalcarea lunara / trimestriala a sumelor alocate derularii programelor/ subprogramelor se regaseste in anexa la prezentul act additional.

ART. 3 Restul articolelor contractului pentru finanțarea programelor/subprogramelor raman nemodificate.

**IV. Durata contractului**

Prezentul act additional este valabil de la 01.01.2024-31.01.2024.

Celelalte articole raman neschimbate.

Prezentul act additional s-a incheiat in 2 exemplare a care 1 pagina fiecare, cate unul pentru fiecare parte contractanta.

**Casa Judeteana de Asigurări de Sănătate Timis**

**Director General**

Prof. Univ. Dr. Victor Dumitrascu

**Spitalul Clinic Judetean de Urgenta**

**“Pius Brinzeu” Timisoara**

**Manager**

Prof. Univ. Dr. Dorel Sandesc

**Vizat, CFP**

Ec. Nicoleta Bodea

**Director Executiv – Directia Economica**

Ec. Lavinia Nicoleta Fedoras

**Director relații contractuale**

Jr. Darius Bogdan

**Medic șef**

Dr Sanda Iancu

**Vizat Juridic,**

C.J. Sofia Dumescu

## SPITAL CLINIC JUDETEAN DE URGENTA 'PIUS BRINZEU" TIMISOARA

ANEXA

VII/PNS/01/39/2023

Conform Centralizator nr.136/2024 si nr. 137/2024

DENUMIRE PROGRAM / SUBPROGRAM	TOTAL 2024	IAN	FEBR	MART	TRIM I	APR	MAI	IUN	TRIM II	SEM I
OSTEOPOROZA	1,000.00	1,000.00			1,000.00				0.00	1,000.00
GUSA CARENTA IOD	1,000.00	1,000.00			1,000.00				0.00	1,000.00
BOLI NEUROLOGICE	1,221,000.00	1,221,000.00			1,221,000.00				0.00	1,221,000.00
SCLEROZA TUBEROASA	84,000.00	84,000.00			84,000.00				0.00	84,000.00
BOLI NEUROLOG CR	269,000.00	269,000.00			269,000.00				0.00	269,000.00
BOLI NEUROLOG AC	258,000.00	258,000.00			258,000.00				0.00	258,000.00
HEMOFILIE CU INTERV CHIRURGICALE	83,000.00	83,000.00			83,000.00				0.00	83,000.00
ONCOLOGIE	0.00				0.00				0.00	0.00
BOLI NEUROLOGICE COST VOLUM	1,100,790.00	1,100,790.00			1,100,790.00				0.00	1,100,790.00
TRAT BOLI DEPRESIVE MAJORE- COST VOLUM	35,030.00	35,030.00			35,030.00				0.00	35,030.00
SINDROMUL HEM UREMIC ATIPIC (SHUa)	45,000.00	45,000.00			45,000.00				0.00	45,000.00
BOALA POMPE	137,000.00	137,000.00			137,000.00				0.00	137,000.00
ATROFIE MUSCULARA SPINALA	0.00				0.00				0.00	0.00
<b>TOTAL medicamente</b>	<b>3,234,820.00</b>	<b>3,234,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,234,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,234,820.00</b>
ENDOPROTEZARE	127,000.00	127,000.00			127,000.00				0.00	127,000.00
din care: ORTOPEDIE I		63,500.00			63,500.00				0.00	63,500.00
ORTOPEDIE II		63,500.00			63,500.00				0.00	63,500.00
IMPLANT SEGMENT	0.00				0.00				0.00	0.00
CHIRURGIE SPINALA	0.00				0.00				0.00	0.00
INSTABILIT ARTIC	12,000.00	12,000.00			12,000.00				0.00	12,000.00
POMPE INSULINA	7,000.00	7,000.00			7,000.00				0.00	7,000.00
SET POMPE INSULIN	34,000.00	34,000.00			34,000.00				0.00	34,000.00
SISTEME POMPA INS CU SENZORI MONITORIZARE	41,000.00	41,000.00			41,000.00				0.00	41,000.00
SISTEME MONITORIZARE CONTINUA A GLICEMIEI	42,000.00	42,000.00			42,000.00				0.00	42,000.00
CONSUMABILE SIST DE MONITORIZ CONTINUA A GLICEMIEI	31,000.00	31,000.00			31,000.00				0.00	31,000.00
CONSUMABILE SIST POMPA DE INS CU SENZORI MONITORIZ CONTINUA GLICEMIE	37,000.00	37,000.00			37,000.00				0.00	37,000.00
CHIRURG VASCUL	0.00	0.00			0.00				0.00	0.00
ANEVRISME	10,000.00	10,000.00			10,000.00				0.00	10,000.00
RECONSTR MAMAR	10,000.00	10,000.00			10,000.00				0.00	10,000.00
HIDROCEFALIE	2,000.00	2,000.00			2,000.00				0.00	2,000.00
AFEC VASC PERIF	4,500.00	4,500.00			4,500.00				0.00	4,500.00
AFEC CEREBROVAS	20,000.00	20,000.00			20,000.00				0.00	20,000.00
AFECT ONCOLOGICE	7,000.00	7,000.00			7,000.00				0.00	7,000.00
POMPE IMPLANTABILE	4,000.00	4,000.00			4,000.00				0.00	4,000.00
NEUROSTIMULATOR MEDULAR	24,000.00	24,000.00			24,000.00				0.00	24,000.00
HEMORAGII AC SAU CR	4,000.00	4,000.00			4,000.00				0.00	4,000.00
<b>TOTAL materiale</b>	<b>416,500.00</b>	<b>416,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416,500.00</b>
<b>TOTAL SPITAL</b>	<b>3,651,320.00</b>	<b>3,651,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651,320.00</b>

DENUMIRE PROGRAM / SUBPROGRAM	IUL	AUG	SEPT	TRIM III	OCT	NOV	DEC	TRIM IV	9 LUNI
OSTEOPOROZA				0.00				0.00	1,000.00
GUSA CARENȚA IOD				0.00				0.00	1,000.00
BOLI NEUROLOGICE				0.00				0.00	1,221,000.00
SCLEROZA TUBEROASA				0.00				0.00	84,000.00
BOLI NEUROLOG CR				0.00				0.00	269,000.00
BOLI NEUROLOG AC				0.00				0.00	258,000.00
HEMOFILIE CU INTERV CHIRURGICALE				0.00				0.00	83,000.00
ONCOLOGIE				0.00				0.00	0.00
BOLI NEUROLOGICE COST VOLUM				0.00				0.00	1,100,790.00
TRAT BOLI DEPRESIVE MAJORE- COST VOLUM				0.00				0.00	35,030.00
SINDROMUL HEM UREMIC ATIPIC (SHUa)				0.00				0.00	45,000.00
BOALA POMPE				0.00				0.00	137,000.00
ATROFIE MUSCULARA SPINALA				0.00				0.00	0.00
<b>TOTAL medicamente</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,234,820.00</b>
ENDOPROTEZARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00
din care: ORTOPIEDIE I				0.00				0.00	63,500.00
ORTOPIEDIE II				0.00				0.00	63,500.00
IMPLANT SEGMENT	0.00	0.00	0.00	0.00				0.00	0.00
CHIRURGIE SPINALA				0.00				0.00	0.00
INSTABILIT ARTIC				0.00				0.00	12,000.00
POMPE INSULINA				0.00				0.00	7,000.00
SET POMPE INSULIN				0.00				0.00	34,000.00
SISTEME POMPA INS CU SENZORI MONITORIZARE				0.00				0.00	41,000.00
SISTEME MONITORIZARE CONTINUA A GLICEMIEI				0.00				0.00	42,000.00
CONSUMABILE SIST DE MONITORIZ CONTINUA A GLICEMIEI				0.00				0.00	31,000.00
CONSUMABILE SIST POMPA DE INS CU SENZORI MONITORIZ CONTINUA GLICEMIE				0.00				0.00	37,000.00
CHIRURG VASCUL				0.00				0.00	0.00
ANEVRISME				0.00				0.00	10,000.00
RECONSTR MAMARA				0.00				0.00	10,000.00
HIDROCEFALIE				0.00				0.00	2,000.00
AFEC VASC PERIF				0.00				0.00	4,500.00
AFEC CEREBROVAS				0.00				0.00	20,000.00
AFECT ONCOLOGICE				0.00				0.00	7,000.00
POMPE IMPLANTABILE				0.00				0.00	4,000.00
NEUROSTIMULATOR MEDULAR				0.00				0.00	24,000.00
HEMORAGII AC SAU CR				0.00				0.00	4,000.00
<b>TOTAL materiale</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416,500.00</b>
<b>TOTAL SPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651,320.00</b>