

**ACT ADITIONAL nr. 5/04.03.2024**

la contractul pentru finanțarea programelor/subprogramelor din cadrul programelor naționale de sănătate curative în anii  
2022-2023 nr. VII/PNS/01/27.04.2022

**I. Părțile contractante**

Casa de asigurări de sănătate Timis cu sediul în municipiul/orașul Timisoara str. Corbului nr. 4, județul/sectorul Timis telefon 0256201772 fax 0256 492115, e-mail contractare.pns@cjastm.ro, reprezentată prin Director general .Prof.Univ.Dr.Victor Dumitrascu,

Și

Unitatea sanitară Spital Clinic Judetean de Urgenta „Pius Brinzeu” Timisoara, cu sediul în Timisoara, str. Iosif Bulbuca nr. 10, telefon 0256-489704, fax 0256-486956, email : judetean@hosptm.ro reprezentată prin Manager Prof. Univ. Dr. Dorel Sandesc.

Unitatea sanitară cu paturi este publica.

**II. Obiectul actului aditional**

**ART.1** Modificarea Cap. V: Obiectul prezentului act aditional consta in alocarea valorii de contract pe luna martie 2024, pentru **PNS Medicamente si PNS Materiale Sanitare** conform referatului nr. MS 4923/01.03.2024 si filei de buget CNAS nr. VH 1448/28.02.2024 si VH 1459/28.02.2024 si modificarea cap XII Alte clauze.

**III. Modificarea contractului**

**ART. 2** Partile contractante, de comun acord, modifica contractul la Cap. V. Art. 6,, astfel : se alocă valoarea de contract pe **anul 2024**, luna **martie** în valoare de **4.075.600,00 lei**, din care **PNS Medicamente** în valoare de **3.639.900,00 lei**, pentru **PNS Materiale Sanitare** în valoare de **435.700,00 lei**

Valoarea de contract pe **anul 2024** este de **11.666.640,00 lei**, din care **PNS Medicamente – 10.359.940,00 lei** si **PNS\_Materiale – 1.306.700,00 lei**.

Defalcarea lunara / trimestriala a sumelor alocate derularii programelor/ subprogramelor se regaseste în anexa la prezentul act aditional.

**ART.3 Se modifica cap. XII Alte clauze** (1) Sumele reprezentand valori de contract alocate pot fi modificate, în limita creditelor de angajament comunicate de ordonatorul principal de credite ca plafon maxim lunar, potrivit art. I alin1 din OUG 34/2023 privind unele masuri fiscal- bugetare, prorogarea unor termene, precum si pentru modificarea si completarea unor acte normative , cu modificari si completari ulterioare.

(2)Decontarea serviciilor medicale se va efectua în limita prevederilor bugetare aprobate, a sumei contractate si a deschiderii de credite aprobate.

(3)Urmare a implementarii sistemului Forexbug, decontarea serviciilor medicale de catre CJAS Timis poate suferi modificari ale datei de plata;

(4)Furnizorul de servicii medicale va transmite modificarile de personal doar o data pe luna, urmand ca aceste solicitari sa fie procesate prin act aditional incepand cu data de 01 a lunii urmatoare.

**ART. 4** Restul articolelor contractului pentru finantarea programelor/subprogramelor raman nemodificate.

**Casa Judeteana de Asigurări de Sănătate Timis**

**Director General**

Prof. Univ. Dr. Victor Dumitrascu

**Spitalul Clinic Judetean de Urgenta**

**“Pius Brinzeu” Timisoara**

**Manager**

Prof. Univ. Dr. Dorel Sandesc

**Vizat, CFP**

Ec. Nicoleta Bodea

**Director Executiv – Directia Economica**

Ec. Lavinia Nicoleta Fedoras

**Director relații contractuale**

Jr. Darius Bogdan

**Medic șef**

Dr Sanda Iancu

**Vizat Juridic,**

C.J. Sofia Dumescu

## SPITAL CLINIC JUDETEAN DE URGENTA 'PIUS BRINZEU" TIMISOARA

ANEXA

VII/PNS/01/5/2024

Conform centralizator nr 12/2024 si nr. 13/2024

| DENUMIRE PROGRAM / SUBPROGRAM                                        | TOTAL 2024           | IAN final           | FEBR                | MART                | TRIM I               | APR         | MAI         | IUN         | TRIM II     | SEM I                |
|----------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|----------------------|-------------|-------------|-------------|-------------|----------------------|
| OSTEOPOROZA                                                          | 1,400.00             | 1,000.00            | 400.00              | 0.00                | 1,400.00             |             |             |             | 0.00        | 1,400.00             |
| GUSA CARENTA IOD                                                     | 1,000.00             | 1,000.00            | 0.00                | 0.00                | 1,000.00             |             |             |             | 0.00        | 1,000.00             |
| BOLI NEUROLOGICE                                                     | 3,679,000.00         | 1,221,000.00        | 1,221,000.00        | 1,237,000.00        | 3,679,000.00         |             |             |             | 0.00        | 3,679,000.00         |
| SCLEROZA TUBEROASA                                                   | 252,000.00           | 84,000.00           | 84,000.00           | 84,000.00           | 252,000.00           |             |             |             | 0.00        | 252,000.00           |
| BOLI NEUROLOG Cronice                                                | 807,000.00           | 269,000.00          | 269,000.00          | 269,000.00          | 807,000.00           |             |             |             | 0.00        | 807,000.00           |
| BOLI NEUROLOG acute-urgente                                          | 774,000.00           | 258,000.00          | 258,000.00          | 258,000.00          | 774,000.00           |             |             |             | 0.00        | 774,000.00           |
| HEMOFILIE CU INTERV CHIRURGICALE                                     | 183,000.00           | 83,000.00           | 83,000.00           | 17,000.00           | 183,000.00           |             |             |             | 0.00        | 183,000.00           |
| ONCOLOGIE                                                            | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 |             |             |             | 0.00        | 0.00                 |
| BOLI NEUROLOGICE COST VOLUM                                          | 3,597,710.00         | 1,100,790.00        | 1,100,790.00        | 1,396,130.00        | 3,597,710.00         |             |             |             | 0.00        | 3,597,710.00         |
| TRAT BOLI DEPRESIVE MAJORE- COST VOLUM                               | 84,830.00            | 35,030.00           | 35,030.00           | 14,770.00           | 84,830.00            |             |             |             | 0.00        | 84,830.00            |
| SINDROMUL HEM UREMIC ATIPIC (SHUa)                                   | 389,000.00           | 115,000.00          | 137,000.00          | 137,000.00          | 389,000.00           |             |             |             | 0.00        | 389,000.00           |
| BOALA POMPE                                                          | 411,000.00           | 137,000.00          | 137,000.00          | 137,000.00          | 411,000.00           |             |             |             | 0.00        | 411,000.00           |
| BOALA FABRY                                                          | 180,000.00           | 0.00                | 90,000.00           | 90,000.00           | 180,000.00           |             |             |             |             | 180,000.00           |
| ATROFIE MUSCULARA SPINALA                                            | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 |             |             |             | 0.00        | 0.00                 |
| <b>TOTAL medicamente</b>                                             | <b>10,359,940.00</b> | <b>3,304,820.00</b> | <b>3,415,220.00</b> | <b>3,639,900.00</b> | <b>10,359,940.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>10,359,940.00</b> |
| ENDOPROTEZARE                                                        | 407,000.00           | 127,000.00          | 160,000.00          | 120,000.00          | 407,000.00           |             |             |             | 0.00        | 407,000.00           |
| din care: ORTOPEDIE I                                                | 203,500.00           | 63,500.00           | 80,000.00           | 60,000.00           | 203,500.00           |             |             |             | 0.00        | 203,500.00           |
| ORTOPEDIE II                                                         | 203,500.00           | 63,500.00           | 80,000.00           | 60,000.00           | 203,500.00           |             |             |             | 0.00        | 203,500.00           |
| IMPLANT SEGMENT                                                      | 0.00                 |                     |                     |                     | 0.00                 |             |             |             | 0.00        | 0.00                 |
| CHIRURGIE SPINALA                                                    | 0.00                 |                     |                     |                     | 0.00                 |             |             |             | 0.00        | 0.00                 |
| INSTABILIT ARTIC                                                     | 34,000.00            | 12,000.00           | 12,000.00           | 10,000.00           | 34,000.00            |             |             |             | 0.00        | 34,000.00            |
| POMPE INSULINA                                                       | 21,000.00            | 7,000.00            | 7,000.00            | 7,000.00            | 21,000.00            |             |             |             | 0.00        | 21,000.00            |
| SET CONSUMABILE POMPE INSULINA                                       | 102,000.00           | 34,000.00           | 34,000.00           | 34,000.00           | 102,000.00           |             |             |             | 0.00        | 102,000.00           |
| SISTEME POMPA INS CU SENZORI MONITORIZARE                            | 123,000.00           | 41,000.00           | 41,000.00           | 41,000.00           | 123,000.00           |             |             |             | 0.00        | 123,000.00           |
| SISTEME MONITORIZARE CONTINUA A GLICEMIEI                            | 164,400.00           | 42,000.00           | 42,000.00           | 80,400.00           | 164,400.00           |             |             |             | 0.00        | 164,400.00           |
| CONSUMABILE SIST DE MONITORIZ CONTINUA A GLICEMIEI                   | 93,000.00            | 31,000.00           | 31,000.00           | 31,000.00           | 93,000.00            |             |             |             | 0.00        | 93,000.00            |
| CONSUMABILE SIST POMPA DE INS CU SENZORI MONITORIZ CONTINUA GLICEMIE | 111,000.00           | 37,000.00           | 37,000.00           | 37,000.00           | 111,000.00           |             |             |             | 0.00        | 111,000.00           |
| CHIRURG VASCUL                                                       | 10,000.00            | 0.00                | 0.00                | 10,000.00           | 10,000.00            |             |             |             | 0.00        | 10,000.00            |
| ANEVRISME                                                            | 28,000.00            | 10,000.00           | 10,000.00           | 8,000.00            | 28,000.00            |             |             |             | 0.00        | 28,000.00            |
| RECONSTR MAMAR                                                       | 31,600.00            | 10,000.00           | 15,000.00           | 6,600.00            | 31,600.00            |             |             |             | 0.00        | 31,600.00            |
| HIDROCEFALIE                                                         | 5,600.00             | 2,000.00            | 2,000.00            | 1,600.00            | 5,600.00             |             |             |             | 0.00        | 5,600.00             |
| AFEC VASC PERIF                                                      | 13,500.00            | 4,500.00            | 4,500.00            | 4,500.00            | 13,500.00            |             |             |             | 0.00        | 13,500.00            |
| AFEC CEREBROVAS                                                      | 50,000.00            | 20,000.00           | 20,000.00           | 10,000.00           | 50,000.00            |             |             |             | 0.00        | 50,000.00            |
| APECT ONCOLOGICE                                                     | 21,000.00            | 7,000.00            | 7,000.00            | 7,000.00            | 21,000.00            |             |             |             | 0.00        | 21,000.00            |
| POMPE IMPLANTABILE                                                   | 12,000.00            | 4,000.00            | 4,000.00            | 4,000.00            | 12,000.00            |             |             |             | 0.00        | 12,000.00            |
| NEUROSTIMULATOR MEDULAR                                              | 67,600.00            | 24,000.00           | 24,000.00           | 19,600.00           | 67,600.00            |             |             |             | 0.00        | 67,600.00            |
| HEMORAGII AC SAU CR                                                  | 12,000.00            | 4,000.00            | 4,000.00            | 4,000.00            | 12,000.00            |             |             |             | 0.00        | 12,000.00            |
| <b>TOTAL materiale</b>                                               | <b>1,306,700.00</b>  | <b>416,500.00</b>   | <b>454,500.00</b>   | <b>435,700.00</b>   | <b>1,306,700.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,306,700.00</b>  |
| <b>TOTAL SPITAL</b>                                                  | <b>11,666,640.00</b> | <b>3,721,320.00</b> | <b>3,869,720.00</b> | <b>4,075,600.00</b> | <b>11,666,640.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>11,666,640.00</b> |

| DENUMIRE PROGRAM / SUBPROGRAM                                        | IUL         | AUG         | SEPT        | TRIM III    | OCT         | NOV         | DEC         | TRIM IV     | 9 LUNI               |
|----------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|
| OSTEOPOROZA                                                          |             |             |             | 0.00        |             |             |             | 0.00        | 1,400.00             |
| GUSA CARENTA IOD                                                     |             |             |             | 0.00        |             |             |             | 0.00        | 1,000.00             |
| BOLI NEUROLOGICE                                                     |             |             |             | 0.00        |             |             |             | 0.00        | 3,679,000.00         |
| SCLEROZA TUBEROASA                                                   |             |             |             | 0.00        |             |             |             | 0.00        | 252,000.00           |
| BOLI NEUROLOG CR                                                     |             |             |             | 0.00        |             |             |             | 0.00        | 807,000.00           |
| BOLI NEUROLOG AC                                                     |             |             |             | 0.00        |             |             |             | 0.00        | 774,000.00           |
| HEMOFILIE CU INTERV CHIRURGICALE                                     |             |             |             | 0.00        |             |             |             | 0.00        | 183,000.00           |
| ONCOLOGIE                                                            |             |             |             | 0.00        |             |             |             | 0.00        | 0.00                 |
| BOLI NEUROLOGICE COST VOLUM                                          |             |             |             | 0.00        |             |             |             | 0.00        | 3,597,710.00         |
| TRAT BOLI DEPRESIVE MAJORE- COST VOLUM                               |             |             |             | 0.00        |             |             |             | 0.00        | 84,830.00            |
| SINDROMUL HEM UREMIC ATIPIC (SHUa)                                   |             |             |             | 0.00        |             |             |             | 0.00        | 389,000.00           |
| BOALA POMPE                                                          |             |             |             | 0.00        |             |             |             | 0.00        | 411,000.00           |
| BOALA FABRY                                                          |             |             |             | 0.00        |             |             |             |             | 180,000.00           |
| ATROFIE MUSCULARA SPINALA                                            |             |             |             | 0.00        |             |             |             | 0.00        | 0.00                 |
| <b>TOTAL medicamente</b>                                             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>10,359,940.00</b> |
| ENDOPROTEZARE                                                        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 407,000.00           |
| din care: ORTOPEDIE I                                                |             |             |             | 0.00        |             |             |             | 0.00        | 203,500.00           |
| ORTOPEDIE II                                                         |             |             |             | 0.00        |             |             |             | 0.00        | 203,500.00           |
| IMPLANT SEGMENT                                                      | 0.00        | 0.00        | 0.00        | 0.00        |             |             |             | 0.00        | 0.00                 |
| CHIRURGIE SPINALA                                                    |             |             |             | 0.00        |             |             |             | 0.00        | 0.00                 |
| INSTABILIT ARTIC                                                     |             |             |             | 0.00        |             |             |             | 0.00        | 34,000.00            |
| POMPE INSULINA                                                       |             |             |             | 0.00        |             |             |             | 0.00        | 21,000.00            |
| SET POMPE INSULIN                                                    |             |             |             | 0.00        |             |             |             | 0.00        | 102,000.00           |
| SISTEME POMPA INS CU SENZORI MONITORIZARE                            |             |             |             | 0.00        |             |             |             | 0.00        | 123,000.00           |
| SISTEME MONITORIZARE CONTINUA A GLICEMIEI                            |             |             |             | 0.00        |             |             |             | 0.00        | 164,400.00           |
| CONSUMABILE SIST DE MONITORIZ CONTINUA A GLICEMIEI                   |             |             |             | 0.00        |             |             |             | 0.00        | 93,000.00            |
| CONSUMABILE SIST POMPA DE INS CU SENZORI MONITORIZ CONTINUA GLICEMIE |             |             |             | 0.00        |             |             |             | 0.00        | 111,000.00           |
| CHIRURG VASCUL                                                       |             |             |             | 0.00        |             |             |             | 0.00        | 10,000.00            |
| ANEVRISME                                                            |             |             |             | 0.00        |             |             |             | 0.00        | 28,000.00            |
| RECONSTR MAMARA                                                      |             |             |             | 0.00        |             |             |             | 0.00        | 31,600.00            |
| HIDROCEFALIE                                                         |             |             |             | 0.00        |             |             |             | 0.00        | 5,600.00             |
| AFEC VASC PERIF                                                      |             |             |             | 0.00        |             |             |             | 0.00        | 13,500.00            |
| AFEC CEREBROVAS                                                      |             |             |             | 0.00        |             |             |             | 0.00        | 50,000.00            |
| APECT ONCOLOGICE                                                     |             |             |             | 0.00        |             |             |             | 0.00        | 21,000.00            |
| POMPE IMPLANTABILE                                                   |             |             |             | 0.00        |             |             |             | 0.00        | 12,000.00            |
| NEUROSTIMULATOR MEDULAR                                              |             |             |             | 0.00        |             |             |             | 0.00        | 67,600.00            |
| HEMORAGII AC SAU CR                                                  |             |             |             | 0.00        |             |             |             | 0.00        | 12,000.00            |
| <b>TOTAL materiale</b>                                               | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,306,700.00</b>  |
| <b>TOTAL SPITAL</b>                                                  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>11,666,640.00</b> |

**DIRECTOR GENERAL**  
PROF.UNIV.DR.VICTOR DUMITRASCU

**VIZA CFP**  
Ec. Nicoleta Bodea

**DIRECTOR ECONOMIC**  
EC. LAVINIA FEDORAS

**DIRECTOR RELATHI CONTRACTUALE**  
JR DARIUS BOGDAN

**MEDIC SEF**  
DR. SANDA IANCU